

FCI ARAVALI GYPSUM & MINERALS INDIA LIMITED				
(A Govt. of India Undertaking)				
MINIRATNA - II COMPANY				
STATEMENT OF PROFIT & LOSS FOR THE YEAR ENDED 31st MARCH, 2016				
				Rupees
	Particulars	Note No.	For the year 2015-16	For the year 2014-15
I	Revenue from operations	27	638023014	824363563
II	Other income	28	175842542	173339335
III	Total Revenue (I+II)	TOTAL	813865556	997702898
IV	Expenses:			
	Mining operation expenses	29	208400203	285259681
	Cost of material consumed	30	39312191	69568077
	Change in inventories of finished goods, WIP & Stock in Trade	31	8615196	(23317426)
	Employee benefit expenses	32	60130217	62855497
	Finance Costs	33	0	291055
	Depreciation and amortization expenses	34	2987277	3597438
	Other expenses	35	49946938	53538560
	Prior Period Expenditure/Income	36	1220036	(1295402)
	Total expenses		370612058	450497480
V	Profit before exceptional & Extraordinary items and tax (III-IV)		443253498	547205418
VI	Exceptional Items- Income/(Expenditure)	37	75063186	968152
VII	Profit before Extraordinary items and Tax (V-VI)		518316684	548173570
VIII	Extraordinary Items	38	0	0
IX	Profit before tax (VII-VIII)		518316684	548173570
X	Tax Expense:			
	(1) Current Tax		161221495	186995694
	(2) Deferred Tax		17167802	8133958
	(3) Income Tax Adjustment for previous years		(2062260)	(629391)
	Total Tax Expenses		176327037	194500261
XI	Profit before MAT credit entitlement		341989647	353673309

	Add : MAT Credit Entitlement		0	0
XII	Profit for the period from continuing operations		341989647	353673309
XIII	Profit/(Loss) for discontinuing operations		0	0
XIV	Tax expense of discontinuing operations		0	0
XV	Profit /(Loss) from discontinuing operations (after tax) (XIII-XIV)		0	0
XVI	Profit for the period (PAT)(XII+XV)		341989647	353673309
XVII	Earning per equity share: Basic		46.66	48.25
	Diluted		Not Applicable	Not Applicable
XVII	Additional Information	39		
XIX	Significant accounting policies.	40		
	The Notes No. 1 to 40 referred to herein above form an integral part of the financial statements.			
	As per our report of even date			
M/S M. Parashar & Company				
CHARTERED ACCOUNTANTS				
	(Kuldeep Jangid)	(Anilkumar V Patil)	(Dr. S. K. Das)	
			CHAIRMAN & MANAGING DIRECTOR	
	PARTNER	DIRECTOR		
	M.No. 401467			
	DATED : 09/06/2016	(Siddharth Kumar)	(S.S. Shekhawat)	
	PLACE : Jodhpur	COMPANY SECRETARY	GENERAL MANAGER	