

FCI ARAVALI GYPSUM & MINERALS INDIA LIMITED
(A Govt. of India Undertaking)
MINIRATNA - II COMPANY

STATEMENT OF PROFIT & LOSS FOR THE YEAR ENDED 31st MARCH, 2015

					Rupees
	Particulars	Note No.	For the year 2014-15	For the year 2013-14	
I	Revenue from operations	27	824363563	885926895	
II	Other income	28	173339335	153162763	
III	Total Revenue (I+II)	TOTAL	997702898	1039089658	
IV	Expenses:				
	Mining operation expenses	29	285259681	295374802	
	Cost of material consumed	30	69568077	82336164	
	Change in inventories of finished goods, WIP & Stock in Trade	31	(23317426)	13947781	
	Employee benefit expenses	32	62855497	72426479	
	Finance Costs	33	291055	89041	
	Depreciation and amortization expenses	34	3597438	1638555	
	Other expenses	35	53538560	50873820	
	Prior Period Expenditure/Income	36	(1295402)	1310619	
	Total expenses		450497480	517997261	
V	Profit before exceptional & Extraordinary items and tax (III-IV)		547205418	521092397	
VI	Exceptional Items- Income/(Expenditure)	37	968152	-71163096	
VII	Profit before Extraordinary items and Tax(V-VI)		548173570	449929301	
VIII	Extraordinary Items	38	0	0	
IX	Profit before tax (VII-VIII)		548173570	449929301	
X	Tax Expense:				

	(1) Current Tax		186995694	165451730
	(2) Deferred Tax		8133958	(20109920)
	(3) Income Tax Adjustment for previous years		(629391)	(12091)
XI	Profit before MAT credit entitlement		353673309	304599582
	Add : MAT Credit Entitlement		0	0
XII	Profit for the period from continuing operations		353673309	304599582
XIII	Profit/(Loss) for discontinuing operations		0	0
XIV	Tax expense of discontinuing operations		0	0
XV	Profit /(Loss) from discontinuing operations (after tax) (XIII-XIV)		0	0
XVI	Profit for the period (PAT)(XII+XV)		353673309	304599582
XVII	Earning per equity share: (1) Basic		48.25	41.56
	(2) Diluted		Not Applicable	Not Applicable
XVIII	Additional Information	39		
XIX	Significant accounting policies.	40		
	The Notes No. 1 to 40 referred to herein above form an integral part of the financial statements.			
	As per our report of even date			
	M/S M. Parashar & Company			
	CHARTERED ACCOUNTANTS			
	(Kuldeep Jangid)	(Anilkumar V. Patil)	(Dr. S. K. Das)	
	PARTNER	DIRECTOR	CHAIRMAN & MANAGING DIRECTOR	
	M.No. 401467			
	DATED : 01 / 07 / 2015	(Siddharth Kumar)	(S.S. Shekhawat)	
	PLACE : New Delhi	COMPANY SECRETARY	GENERAL MANAGER	