

FCI ARAVALI GYPSUM & MINERALS INDIA LIMITED
(A Govt. of India Undertaking)
MINIRATNA - II COMPANY

STATEMENT OF PROFIT & LOSS FOR THE YEAR ENDED 31st MARCH, 2012

Rupees

Particulars	Note No.	For the year 2011-12	For the year 2010-11
I Revenue from operations	27	665300645	614840806
II Other income	28	99692081	63875446
III Total Revenue (I+II)	TOTAL	764992726	678716252
IV Expenses:			
Mining operation expenses	29	297545603	270907688
Cost of material consumed	30	46585845	42409684
Change in inventories of finished goods,WIP & Stock in Trade	31	-21746773	-8454953
Employee benefit expenses	32	99114286	84157316
Finance Costs	33	0	0
Depreciation and amortization expense	34	1337877	1328284
Other expenses	35	51733284	89628525
Prior Period Expenditure/Income	36	-145416	1025972
Total expenses		474424706	481002516
V Profit before exceptional & Extraordinary items and tax (III-IV)		290568020	197713736
VI Exceptional Items-(Income/(Expenditure)	37	116973	1227261
VII Profit before Extraordinary items and Tax		290684993	198940997
VIII Extraordinary Items	38	0	0
IX Profit before tax (VII-VIII)		290684993	198940997
X Tax Expense:			
(1) Current Tax		113042143	39649934
(2) Deferred Tax		-93095823	37014754
XI Profit before MAT credit entitlement		270738673	122276309
Add : MAT Credit Entitlement		0	118230118
XII Profit for the period from continuing operation		270738673	240506427
XIII Profit/(Loss) for discontinuing operation		0	0
XIV Tax expense of discontinuing operation		0	0
XV Profit /(Loss) from discontinuing operation(after tax)		0	0
XVI Profit for the period (PAT)(XII+XV)		270738673	240506427
XVII Earning per equity share:			
(1) Basic		36.94	16.68
(2) Diluted		Not Applicable	Not Applicable
XVIII Additional Information	39		
XIX Significant accounting policies.	40		

The Notes No. 1 to 40 referred to here in above form an integral part of the financial statements.

As per our report of even date

M/S D.LODHA & COMPANY
CHARTERED ACCOUNTANTS

(Devendra Lodha)
PARTNER
M.No. 73179

(A.K.Parashar)
DIRECTOR

(Dr. S. K. Das)
CHAIRMAN & MANAGING DIRECTOR

DATED : / 06 / 2012
PLACE :

(Siddharth Kumar)
COMPANY SECRETARY

(S.S.Shekhawat)
GENERAL MANAGER